

ACCOUNT NUMBER				2005	2006			2007	2007			
EXPENDITURE					BUDGET			PAY	REQUESTED BUDGET	PROPOSED BUDGET		
FUND	ORG	SBCL	PROJECT/GRANT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
SPECIAL REVENUE FUND - GRANT AND AID												
H. GRANT AND AID PROJECTS FUND												
1. BUDGET FOR GRANT AND AID												
PROJECTS												
Grant and Aid Projects												
0150	9990	R999	GR000060000	62,702,361		78,920,376	Grantor Share (Non-City)			72,603,054		74,433,047
Community Development Reprogramming Funds (A)												
						50,000	Landlord Training Program					
						50,000	Project Clean and Green					
0150	9990	R999	GR0000100102	Local Share Out-of-Pocket Current								
Levy												
(A) Intent of the Common Council is to fund this program(s) with												
Community Development Block Grant reprogramming funds.												
Program(s) may include salary funds represented in a department's												
salary budget with an offsetting grant and aid deduction.												
				62,702,361		79,020,376	Total for Grant and Aid Projects			72,603,054		74,433,047
Funds Shall Be Transferred to Sub Accounts in												
SPECIAL REVENUE FUND-GRANT AND AID						500.1				3rd Run 9/18/06		

				2005		2006				2007		2007
ACCOUNT NUMBER				EXPENDITURE		BUDGET		PAY	REQUESTED BUDGET	PROPOSED BUDGET		
FUND	ORG	SBCL	PROJECT/GRANT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
<p>Accordance With Common Council Resolution</p> <p>872120 Before Expenditures are made.</p> <p>See Single Audit Act Supplemental Financial</p> <p>Report for Allocations and Expenditures.</p>												
2. SOURCES OF FUNDS FOR GRANT												
AND AID PROJECTS												
				62,702,361		79,020,376	Grantors Share (Non-City)			72,603,054		74,433,047
<p>Local Share Out-Of Pocket Current</p> <p>Levy</p>												
				62,702,361		79,020,376	Total Source of Funds For Grant and			72,603,054		74,433,047
Aid Projects												